

**THE APPROPRIATION (2012) ACT 2011****Act No. 32 of 2011***I assent***SIR ANEEROOD JUGNAUTH***9 December 2011**President of the Republic*

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**ARRANGEMENT OF SECTION***Section*

1. Short title
2. Appropriation of sums for expenditure of Mauritius

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**An Act**

**To provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure of Mauritius for the financial year 2012 and for the appropriation of those sums by programmes**

ENACTED by the Parliament of Mauritius, as follows –

**1. Short title**

This Act may be cited as the Appropriation (2012) Act 2011.

**2. Appropriation of sums for expenditure of Mauritius**

(1) A total sum not exceeding seventy-seven billion two hundred and seventy-eight million and one hundred and sixty-three thousand rupees (Rs.77,278,163,000) shall be issued from the Consolidated Fund to meet the expenditure of Mauritius for the financial year 2012.

(2) The expenditure of the total sum under subsection (1) shall be appropriated by programmes, in conformity with the Schedule to this Act and the Programme-Based Budget Estimates 2012 laid before the Assembly.

Passed by the National Assembly on the sixth day of December two thousand and eleven.

**Ram Ranjit Dowlutta**  
*Clerk of the National Assembly*

**SCHEDULE**

[Section 2]

**Estimates of expenditure by programmes**

Budget for -	Programme Code	Title of programme	Sum (Rs)	Total Sum (Rs)
Office of the President	001	Presidency Affairs	63,498,000	63,498,000
Office of the Vice-President	011	Vice-Presidency Affairs	10,884,000	10,884,000
The Judiciary	021	Administration and Delivery of Justice	486,055,000	486,055,000
National Assembly	031	Parliamentary Affairs	239,278,000	239,278,000
National Audit Office	041	External Audit and Assurance Services	98,732,000	98,732,000
Public and Disciplined Forces Service Commissions	051	Public and Disciplined Forces Service Affairs	65,536,000	65,536,000
Ombudsman's Office	061	Ombudsman's Services	8,000,000	8,000,000
Electoral Supervisory Commission and Electoral Boundaries Commission	071	Supervision of Electoral Activities and Review of Electoral Boundaries	4,000,000	4,000,000
Electoral Commissioner's Office	081	Electoral Services	268,061,000	268,061,000
Employment Relations Tribunal	091	Industrial Dispute Resolutions	21,962,000	21,962,000
Local Government Service Commission	101	Local Government Human Resource Affairs	20,625,000	20,625,000
Independent Broadcasting Authority	121	Supervision of Broadcasting	8,900,000	8,900,000
Independent Commission Against Corruption	131	Combating Corruption	185,000,000	185,000,000

SCHEDULE - *Continued*

Budget for -	Programme Code	Title of programme	Sum (Rs)	Total Sum (Rs)
National Human Rights Commission	141	Protection and Promotion of Human Rights	12,800,000	12,800,000
Ombudsperson for Children's Office	151	Protection and Promotion of Children's Rights and Interests	8,200,000	8,200,000
Office of the Director of Public Prosecutions	161	Criminal Advisory and Litigation	131,320,000	131,320,000
Public Bodies Appeal Tribunal	171	Determination of Appeals by Public Officers	11,463,000	11,463,000
Prime Minister's Office	201	Prime Minister's Office	583,400,000	
	211	Government Information Service and Provision of International News	49,782,000	
	221	Provision for Forensic Services	66,425,000	
	231	Public Sector Compensation and HRM Policy and Strategy	30,175,000	
	241	Civil Status Affairs	66,438,000	
	251	Financial Support to Religious Organisations	74,600,000	
	345	Civil Aviation and Port Development	1,317,349,000	2,188,169,000
Police Force	261	Security Policy and Management	1,705,565,000	
	262	Community Safety and Security	2,600,698,000	
	263	Defence, Emergency, Disaster Management and Surveillance	2,145,437,000	6,451,700,000

SCHEDULE - *Continued*

Budget for -	Programme Code	Title of programme	Sum (Rs)	Total Sum (Rs)
Government Printing Department	271	Government Printing Services	114,902,000	114,902,000
Meteorological Services	281	Meteorological Services	126,472,000	126,472,000
Mauritius Prisons Service	291	Management of Prisons	52,446,000	1,325,242,000
	292	Custody and Rehabilitation of Detainees	1,272,796,000	
Deputy Prime Minister's Office, Ministry of Energy and Public Utilities	441	Utility Policy, Planning and Management	119,053,000	4,580,167,000
	442	Energy Services	1,170,815,000	
	443	Water Resources	1,924,195,000	
	444	Sanitation	1,355,056,000	
	445	Radiation Protection	11,048,000	
Vice-Prime Minister's Office, Ministry of Finance and Economic Development	361	Policy and Strategy for Economic Growth and Social Progress	592,425,000	2,423,774,000
	362	Public Financial Management	1,157,939,000	
	364	Procurement Advisory and Contract Award Services	103,138,000	
	365	Government Accounting and Payment Systems	97,556,000	
	366	Provision of Statistics	146,240,000	
	367	Valuation of Immovable Properties	85,983,000	
	368	Regulatory Framework of Companies	100,425,000	
	369	Registration of Deeds and Conservation of Mortgages	140,068,000	

## SCHEDULE - Continued

Budget for -	Programme Code	Title of programme	Sum (Rs)	Total Sum (Rs)
Vice-Prime Minister's Office, Ministry of Public Infrastructure, National Development Unit, Land Transport and Shipping	321	Policy and Strategy Development for Public Infrastructure, Land Transport and Maritime Services	152,769,000	6,887,400,000
	322	Construction and Maintenance of Government Buildings and Other Assets	406,385,000	
	323	Construction and Maintenance of Roads and Bridges	4,347,700,000	
	324	Land Transport Management	1,282,896,000	
	325	Maritime Safety and Development	68,197,000	
	404	Community-Based Infrastructure and Public Empowerment	363,123,000	
	405	Land Drainage	266,330,000	
Ministry of Foreign Affairs, Regional Integration and International Trade	381	Policy and Management for Foreign Affairs, Regional Integration and International Trade	54,906,000	882,633,000
	382	Foreign Relations	793,357,000	
	383	International Trade	34,370,000	
Ministry of Housing and Lands	641	Policy and Management for Housing and Lands	61,162,000	809,388,000
	642	Social Housing Development	299,981,000	
	643	Land Management and Physical Planning	448,245,000	

SCHEDULE - *Continued*

Budget for -	Programme Code	Title of programme	Sum (Rs)	Total Sum (Rs)
Ministry of Social Security, National Solidarity and Reform Institutions	501	Policy and Management for Social Affairs	100,443,000	11,922,714,000
	502	Social Protection	1,403,040,000	
	503	National Pension Management	10,349,587,000	
	504	Probation and Social Rehabilitation	69,644,000	
Ministry of Education and Human Resources	421	Policy and Management for Education and Human Resources	537,561,000	10,764,091,000
	422	Pre-Primary Education	189,000,000	
	423	Primary Education	3,165,074,000	
	424	Secondary Education	5,957,682,000	
	425	Technical and Vocational Education and Training	395,000,000	
	428	Special Education Needs of School Age Children	41,412,000	
	429	Human Resource Development	478,362,000	
Ministry of Agro-Industry and Food Security	481	Policy and Strategy for Agro-Industry and Food Security	233,412,000	2,609,329,000
	482	Competitiveness of the Sugar Cane Sector	1,235,352,000	
	483	Development of Non Sugar (Crop) Sector	582,825,000	
	484	Livestock Production and Development	300,632,000	
	485	Forestry Resources	187,289,000	
	486	Native Terrestrial Biodiversity and Conservation	69,819,000	

## SCHEDULE - Continued

Budget for -	Programme Code	Title of programme	Sum (Rs)	Total Sum (Rs)
Ministry of Environment and Sustainable Development	401	Environmental Policy and Management	70,500,000	580,851,000
	402	Environmental Protection and Conservation	278,253,000	
	403	Uplifting and Embellishment of the Physical Environment	180,563,000	
	406	Sustainable Development	51,535,000	
Ministry of Tertiary Education, Science, Research and Technology	741	Policy and Management for Tertiary Education, Science, Research and Technology	142,876,000	937,912,000
	742	Tertiary Education	732,612,000	
	743	Harnessing Research, Innovation, Science and Technology for National Development	62,424,000	
Ministry of Information and Communication Technology	661	Policy and Management for ICT	873,729,000	1,080,135,000
	662	Provision of Citizen-Centric Services through ICT	206,406,000	
Ministry of Fisheries and Rodrigues	751	Policy and Strategy for Fisheries and Rodrigues	58,228,200	1,944,716,000
	487	Fisheries Development and Management	228,509,800	
	311	Rodrigues Development	1,657,978,000	
Ministry of Youth and Sports	681	Policy and Management for Youth and Sports	23,075,000	452,101,000
	682	Promotion and Development of Sports	340,038,000	
	683	Youth Services	88,988,000	



SCHEDULE - *Continued*

Budget for -	Programme Code	Title of programme	Sum (Rs)	Total Sum (Rs)
Ministry of Local Government and Outer Islands	461	Policy and Management of Local Government	57,614,000	3,662,399,000
	462	Facilitation to Local Authorities	2,259,653,000	
	463	Solid Waste, Landscaping and Beach Management	766,132,000	
	464	Fire Fighting and Rescue and Fire Prevention	380,700,000	
	465	Outer Islands Development	198,300,000	
Ministry of Arts and Culture	621	Policy and Management for Arts and Culture	24,751,000	434,370,000
	622	Promotion of Arts and Culture	254,582,000	
	623	Preservation and Promotion of Heritage	155,037,000	
Ministry of Labour, Industrial Relations and Employment	541	Policy and Management for Labour and Employment	35,924,000	243,035,000
	542	Labour and Employment Relations Management	121,105,000	
	543	Registration of Associations, Trade Unions and Superannuation Funds	18,951,000	
	544	Employment Facilitation	67,055,000	
Attorney General's Office	561	Policy and Management for Legal and Drafting Services	32,550,000	180,900,000
	562	Legal Advisory and Representation	136,850,000	
	563	Law Reform and Development	11,500,000	

SCHEDULE - *Continued*

Budget for -	Programme Code	Title of programme	Sum (Rs)	Total Sum (Rs)
Ministry of Tourism and Leisure	341	Policy and Management for Tourism and Leisure	35,142,000	513,084,000
	342	Sustainable Tourism Industry	79,639,000	
	343	Destination Promotion	390,000,000	
	344	Promotion of Leisure	8,303,000	
Ministry of Health and Quality of Life	581	Health Policy and Management	598,679,000	7,883,018,000
	582	Curative Services	6,140,759,000	
	583	Primary Health Care and Public Health	926,345,000	
	584	Treatment and Prevention of HIV and AIDS	100,457,000	
	585	Promoting Quality of Life and Prevention and Control of Non-Communicable Diseases	116,778,000	
Ministry of Industry, Commerce and Consumer Protection	601	Policy and Management for Industry, Commerce and Consumer Protection	15,798,000	242,357,000
	602	Industrial Development	146,228,000	
	603	Trade Development	54,980,000	
	525	Consumer Protection and Market Surveillance	25,351,000	
Ministry of Social Integration and Economic Empowerment	731	Policy and Strategy for Social Integration and Economic Empowerment	36,620,000	665,620,000
	363	Socio-Economic Empowerment and Widening the Circle of Opportunities	629,000,000	

SCHEDULE - *Continued*

Budget for -	Programme Code	Title of programme	Sum (Rs)	Total Sum (Rs)
Ministry of Business, Enterprise and Cooperatives	701	Policy and Management for Business, Enterprise and Cooperatives	32,554,000	158,866,000
	703	Enterprise Development and Competitiveness	51,255,000	
	604	Promotion and Development of Cooperatives	75,057,000	
Ministry of Gender Equality, Child Development and Family Welfare	521	Policy and Management for Gender Equality, Child Development, Family Welfare and Social Welfare	77,590,000	588,395,000
	522	Women's Empowerment and Gender Mainstreaming	106,920,000	
	523	Child Protection, Welfare and Development	115,600,000	
	524	Family Welfare and Protection from Gender-Based Violence	41,665,000	
	526	Social Welfare and Community-Based Activities	246,620,000	
	301	Civil Service Policy and Management	78,890,000	
Ministry of Civil Service and Administrative Reforms	302	Administrative Reforms in the Civil Service	14,276,000	378,967,000
	303	Human Resource Development and Capacity Building	27,681,000	
	304	Human Resource Management	258,120,000	
	951	Centrally Managed Expenses of Government	1,558,642,000	
Centralised Operations of Government	952	Centrally Managed Initiatives of Government	1,742,500,000	3,301,142,000
	989	Contingencies and Reserves	1,300,000,000	1,300,000,000
<b>Total Sum</b>				<b>77,278,163,000</b>