#### LEGAL SUPPLEMENT

to the Government Gazette of Mauritius No. 75 of 14 August 2010

# THE SUPPLEMENTARY APPROPRIATION (2008 – 2009) (No. 2) ACT 2010

Act No. 6 of 2010

I assent

#### SIR ANEROOD JUGNAUTH

13 August 2010

President of the Republic

#### ARRANGEMENT OF SECTIONS

#### Section

- 1. Short title
- 2. Appropriation of sums for supplementary expenditure of Mauritius

## An Act

To provide for the supplementary appropriation, by programmes, of the expenditure of Mauritius, in respect of the financial year 2008 - 2009, in excess of the expenditure appropriated for certain programmes by the Appropriation (2008 - 2009) Act 2008 and the Supplementary Appropriation (2008 - 2009) Act 2009

ENACTED by the Parliament of Mauritius, as follows –

#### 1. Short title

This Act may be cited as the Supplementary Appropriation (2008 -2009) (No. 2) Act 2010.

## 2. Appropriation of sums for supplementary expenditure of Mauritius

- (1) A total sum not exceeding six billion eight hundred and nineteen million four hundred and seventy-three thousand and four hundred and seventy-three rupees (Rs 6,819,473,473) shall be appropriated to meet the supplementary expenditure of Mauritius for the financial year 2008-2009.
- (2) The expenditure of the total sum under subsection (1) shall be appropriated by programmes and shall be in conformity with the Schedule to this Act and the Estimates of Supplementary Expenditure (2008-2009) (No.2) of 2010 laid before the Assembly.

Passed by the National Assembly on the twenty seventh day of July two thousand and ten.

Ram Ranjit Dowlutta
Clerk of the National Assembly

SCHEDULE
[Section 2]
Supplementary expenditure by programmes

Budget for:	Programme Code	Title of programme	Sum (Rs)	Total sum (Rs)
Office of the Vice-	011	Vice-Presidency		
President		Affairs	1,598,235	1,598,235
National Assembly	031	Parliamentary Affairs	14,591,911	14,591,911
National Audit Office	041	External Audit	15,039,278	15,039,278
Public and Disciplined Forces Service Commission	051	Public and Disciplined Forces Service Affairs	4,935,985	4,935,985
Ombudsman's Office	061	Ombudsman's Services	1,105,923	1,105,923
Electoral Supervisory Commission	071	Supervision of Electoral Activities and Review of Electoral		
		Boundaries	1,384,072	1,384,072
Electoral Commissioner's Office	081	Electoral Services	26,018,742	26,018,742
Local Government	101	Local Government		
Service Commission		Human Resources Affairs	2,592,911	2,592,911
Independent Broadcasting Authority	121	Supervision of Broadcasting	1,261,000	1,261,000
Ombudsperson for Children's Office	151	Protection and Promo- tion of Children Rights and Interests	356,234	356,234
Public Bodies Appeal Tribunal	171	Determination of Appeals by Public Bodies	1,414,085	1,414,085

Budget for:	Programme Code	Title of programme	Sum	Total sum (Rs)
Prime Minister's Office	211	Government	(Rs)	(KS)
Time winister's Office	211	Information and Provision of International News	65,708,109	
	231	Public Sector Compensation & HRM Policy and Strategy	2,057,258	
	241	Civil Status Affairs	6,166,188	73,931,555
Police Force	261	Security Policy and Management	90,718,682	
	262	Community Safety and Security	577,838,688	668,557,370
Meteorological Services	281	Meteorological Services	9,149,400	9,149,400
Mauritius Prisons Services	291	Management of Prisons	3,804,457	
Services	292	Maintenance and Rehabilitation of Detainees	56,758,940	60,563,397
Ministry of Civil Service and Administrative Reforms	301	Civil Service Policy and Management	7,937,332	
	304	Civil Service Administration	16,253,822	24,191,154
Ministry of Rodrigues and Outer Islands	311	Rodrigues and Outer Islands Development	197,036,281	197,036,281

Budget for:		Title of programme	Sum	Total sum
25111	Code	7.11	(Rs)	(Rs)
Ministry of Public Infrastructure, Land Transport & Shipping	321	Policy and Strategy Development for Public Infrastructure, Land Transport and Maritime Services	10,309,050	
	322	Construction and Maintenance of Government Building & Other Assets	35,690,864	
	323	Construction and Maintenance of Roads and Bridges	413,144,445	
	324	Land Transport Services	10,501,679	
	325	Maritime Services	34,645,727	504,291,765
Ministry of Tourism, Leisure & External Communications	341	Policy and Management for Tourism and Leisure	1,721,414	
	343	Destination Promotion	104,995,993	106,717,407
Ministry of Finance and Economic Development	362	Public Financial Management	10,849,312	10,849,312
Ministry of Foreign Affairs, International Trade & Cooperation	381	Foreign Policy and Management	1,434,594	
	382	Foreign Relations	122,774,649	
	383	International Trade	2,877,278	127,086,521
Ministry of Environment & National Development Unit	403	Uplifting and Embellishment of the Physical Environment	14,420,612	
Development Onit	405	Land Drainage	143,285,003	157,705,615

Budget for:	Programme Code	Title of programme	Sum (Rs)	Total sum (Rs)
Ministry of	422	Pre-Primary	(143)	(143)
Education & Human Resources		Education	12,682,460	
	423	Primary Education	389,580,130	
	424	Secondary Education	843,496,091	
	425	Technical and Vocational Education	74,692,431	
	426	Tertiary Education	160,623,448	
	427	Special Education Programmes	22,659,620	1,503,734,180
Ministry of Public Utilities	442	Energy Services	190,539,991	
	445	Radiation Protection	753,506	191,293,497
Ministry of Local Government	461	Policy and Management for Local Government	3,231,621	
	462	Facilitation to Local Authorities	382,106,214	385,337,835
Ministry of Agro- Industry & Fisheries	482	Competitiveness of the Sugar Cane Sector	774,720,607	
	483	Development of Non Sugar (Crop) Sector	69,309,765	
	484	Livestock Production and Development	72,083,658	
	485	Forestry Resources	18,202,198	934,316,228

Budget for:	Programme Code	Title of programme	Sum (Rs)	Total sum (Rs)
Ministry of Social Security, National Solidarity and Senior Citizens Welfare & Reform Institutions	501	Policy and Management for Social Affairs	7,864,524	
institutions	504	Probation and Social Rehabilitation	4,542,666	
	505	Social Welfare	21,676,938	34,084,128
Ministry of Women's Right, Child Development, Family Welfare & Consumer Protection	521	Policy and Management for Women's Empowerment and Fam- ily Welfare	7,718,927	
	522	Women Empowerment and Gender Mainstreaming	8,964,392	
	524	Family Welfare and Protection from Domestic Violence	594,303	17,277,622
Ministry for Consumer Protection and Citizens' Charter	525 01	Promotion and Protection of Rights of Consumers	5,976,109	
	701	Policy and Management Consumer Protection and Citizens' Charter	5,789,507	11,765,616

541	D 11 13.6		(Rs)
	Policy and Manage- ment for Labour and Employment	378,208	
542	Labour & Employment Relations Management	8,847,256	
543	Registration of Associations, Trade Unions and Superannuation		
	Funds	2,135,101	
544	Employment Facilitation	4,469,269	15,829,834
561	Policy and Management for Justice and Human Rights	2,341,453	2,341,453
582	Curative Services	767,138,341	767,138,341
601	Policy and Management for Industry, SMEs,		
		150,885,455	
602	Industrial Development	2,861,295	
604	Promotion and Development of Cooperatives	7,728,344	161,475,094
621	Policy and Manage- ment for Arts and Culture	2,458,501	2,458,501
	<ul><li>543</li><li>544</li><li>561</li><li>582</li><li>601</li><li>602</li><li>604</li></ul>	542 Labour & Employment Relations Management 543 Registration of Associations, Trade Unions and Superannuation Funds 544 Employment Facilitation 561 Policy and Management for Justice and Human Rights 582 Curative Services 601 Policy and Management for Industry, SMEs, Commerce and Cooperatives 602 Industrial Development 604 Promotion and Development of Cooperatives 621 Policy and Management for Arts and	Labour & Employment Relations Management 8,847,256  S43 Registration of Associations, Trade Unions and Superannuation Funds 2,135,101  S44 Employment Facilitation 4,469,269  S61 Policy and Management for Justice and Human Rights  S82 Curative Services 767,138,341  601 Policy and Management for Industry, SMEs, Commerce and Cooperatives 150,885,455  602 Industrial Development 2,861,295  604 Promotion and Development of Cooperatives 7,728,344  621 Policy and Management for Arts and

Budget for:	Programme Code	Title of programme	Sum (Rs)	Total sum (Rs)
Ministry of Housing and Lands	641	Policy and Management for Housing and Lands	2,754,759	
	642	Social Housing Development	749,964,492	752,719,251
Ministry of Information Technology & Telecommunications	661	Policy and Management for ICT	2,095,348	2,095,348
Ministry of Youth & Sports	681	Policy and Management for Youth and Sports	808,659	
	682	Promotion and Development of Sports	18,815,980	
	683	Youth Services	7,603,753	27,228,392
			Total Sum	6,819,473,473

# THE SUPPLEMENTARY APPROPRIATION (2009) ACT 2010 Act No.7 of 2010

Lassent

#### SIR ANEROOD JUGNAUTH

13 August 2010

President of the Republic

#### ARRANGEMENT OF SECTIONS

#### Section

- 1. Short title
- 2. Appropriation of sums for supplementary expenditure of Mauritius

## An Act

To provide for the supplementary appropriation, by programmes, of the expenditure of Mauritius, in respect of the period of six months ended 31 December 2009, in excess of the expenditure appropriated for certain programmes by the Appropriation (2009) Act 2009

ENACTED by the Parliament of Mauritius, as follows -

#### 1. Short title

This Act may be cited as the Supplementary Appropriation (2009) Act 2010.

## 2. Appropriation of sums for supplementary expenditure of Mauritius

- (1) A total sum not exceeding two billion eight hundred and forty-three million one hundred and seventy-nine thousand and six hundred and fifty-four rupees (Rs 2,843,179,654) shall be appropriated to meet the supplementary expenditure of Mauritius for the period of six months ended 31 December 2009.
- (2) The expenditure of the total sum under subsection (1) shall be appropriated by programmes and shall be in conformity with the Schedule to this Act and the Estimates of Supplementary Expenditure (2009) of 2010 laid before the Assembly.

Passed by the National Assembly on the twenty seventh day of July two thousand and ten.

Ram Ranjit Dowlutta
Clerk of the National Assembly

# SCHEDULE [Section 2]

## Supplementary expenditure by programmes

Budget for:	Programme Code	Title of programme	Sum (Rs)	Total Sum (Rs)
Electoral Supervisory Commission and Electoral Boundaries Commission	071	Supervision of Electoral Activities and Review of Electoral Boundaries	202,780	202.700
Local Government Service Commission	101	Local Government Human Resource Affairs	138,284	. 202,780 138,284
Independent Broad- casting Authority	121	Supervision of Broadcasting	1,400,000	1,400,000
Public Bodies Appeal Tribunal	171	Determination of Appeals by Public Officers	739,271	739,271
Police Force	261	Security Policy and Management	73,693,124	,
	263	Emergency, Disaster Management and Surveillance	252,126,717	325,819,841
Mauritius Prisons Services	291	Management of Prisons	139,808	
	292	Maintenance and Rehabilitation of Detainees	17,851,211	17,991,019
Ministry of Renewable Energy and Public Utilities	441	Utility Policy and Management	200,295,728	
	444	Sanitation	421,787,169	
	445	Radiation Protection	179,985	622,262,882
Ministry of Tourism, Leisure and External Communications	343	Destination Promotion	3,152,614	
	345	Civil Aviation and Port Development	371,886,664	375,039,278

**SCHEDULE** - continued

Budget for:	Programme Code	Title of programme	Sum (Rs)	Total Sum (Rs)
Ministry of Finance and Economic Empowerment	361	Policy and Strategy Development for Economic Growth and Social Progress	32,934,868	32,934,868
Ministry of Public Infrastructure, Land Transport & Shipping	323	Construction and Maintenance of Roads and Bridges	323,876,603	323.876.603
Ministry of Housing and Lands	642	Social Housing Development	55,106,991	55,106,991
Ministry of Local Government,	462	Facilitation to Local Authorities	697,190,401	
Rodrigues and Outer Islands	311	Rodrigues and Outer Islands Development	16,496,555	713,686,956
Ministry of Social Security, National	501	Policy and Management for Social Affairs	53,764	
Solidarity and Senior Citizens Welfare & Reform Institutions	502 503	Social Protection National Pension	12,829,664	
Reform Institutions			32,926,934	
	505	Social Welfare	37,443,296	83,253,658
Ministry of	423	Primary Education	5,262,055	
Education, Culture and Human Resources	425	Technical and Vocational Education	95,564	5,357,619
Ministry of Agro Industry, Food Production and Security	482	Competitiveness of the Sugar Cane Sector	65,465,965	65,465,965
Ministry of Health and Quality of Life	582	Curative Services	210,611,487	210,611,487
Ministry of Information and Communication	662	Scaling up the ICT Sector	9,292,152	9,292,152
Technology			Total Sum	2,843,179,654