THE SUPPLEMENTARY APPROPRIATION (2009) ACT 2010 Act No.7 of 2010

Lassent

SIR ANEROOD JUGNAUTH

13 August 2010

President of the Republic

ARRANGEMENT OF SECTIONS

Section

- 1. Short title
- 2. Appropriation of sums for supplementary expenditure of Mauritius

An Act

To provide for the supplementary appropriation, by programmes, of the expenditure of Mauritius, in respect of the period of six months ended 31 December 2009, in excess of the expenditure appropriated for certain programmes by the Appropriation (2009) Act 2009

ENACTED by the Parliament of Mauritius, as follows -

1. Short title

This Act may be cited as the Supplementary Appropriation (2009) Act 2010.

2. Appropriation of sums for supplementary expenditure of Mauritius

- (1) A total sum not exceeding two billion eight hundred and forty-three million one hundred and seventy-nine thousand and six hundred and fifty-four rupees (Rs 2,843,179,654) shall be appropriated to meet the supplementary expenditure of Mauritius for the period of six months ended 31 December 2009.
- (2) The expenditure of the total sum under subsection (1) shall be appropriated by programmes and shall be in conformity with the Schedule to this Act and the Estimates of Supplementary Expenditure (2009) of 2010 laid before the Assembly.

Passed by the National Assembly on the twenty seventh day of July two thousand and ten.

Ram Ranjit Dowlutta
Clerk of the National Assembly

SCHEDULE

[Section 2]

Supplementary expenditure by programmes

Budget for:	Programme Code	Title of programme	Sum (Rs)	Total Sum (Rs)
Electoral Supervisory Commission and Electoral Boundaries Commission	071	Supervision of Electoral Activities and Review of Electoral Boundaries	202,780	202.500
Local Government Service Commission	101	Local Government Human Resource Affairs	138,284	202,780
Independent Broad- casting Authority	121	Supervision of Broadcasting	1,400,000	1,400,000
Public Bodies Appeal Tribunal	171	Determination of Appeals by Public Officers	739,271	739,271
Police Force	261	Security Policy and Management	73,693,124	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	263	Emergency, Disaster Management and Surveillance	252,126,717	325,819,841
Mauritius Prisons Services	291	Management of Prisons	139,808	
	292	Maintenance and Rehabilitation of Detainees	17,851,211	17,991,019
Ministry of Renewable Energy and Public Utilities	441	Utility Policy and Management	200,295,728	
	444	Sanitation	421,787,169	
	445	Radiation Protection	179,985	622,262,882
Ministry of Tourism, Leisure and External Communications	343	Destination Promotion	3,152,614	
	345	Civil Aviation and Port Development	371,886,664	375,039,278

SCHEDULE - continued

Budget for:	Programme Code	Title of programme	Sum (Rs)	Total Sum (Rs)
Ministry of Finance and Economic Empowerment	361	Policy and Strategy Development for Economic Growth and Social Progress	32,934,868	32,934,868
Ministry of Public Infrastructure, Land Transport & Shipping	323	Construction and Maintenance of Roads and Bridges	323,876,603	323.876.603
Ministry of Housing and Lands	642	Social Housing Development	55,106,991	55,106,991
Ministry of Local Government, Rodrigues and Outer Islands	462	Facilitation to Local Authorities	697,190,401	
	311	Rodrigues and Outer Islands Development	16,496,555	713,686,956
Ministry of Social Security, National Solidarity and Senior Citizens Welfare & Reform Institutions	501	Policy and Management for Social Affairs	53,764	
	502 503	Social Protection National Pension	12,829,664	
Reform institutions	505	Social Welfare	32,926,934 37,443,296	83,253,658
Ministry of	423	Primary Education	5,262,055	
Education, Culture and Human Resources	425	Technical and Vocational Education	95,564	5,357,619
Ministry of Agro Industry, Food Production and Security	482	Competitiveness of the Sugar Cane Sector	65,465,965	65,465,965
Ministry of Health and Quality of Life	582	Curative Services	210,611,487	210,611,487
Ministry of Information and Communication	662	Scaling up the ICT Sector	9,292,152	9,292,152
Technology			Total Sum	2,843,179,654

By Authority: The Government Printer, La Tour Koenig